Organisational Viewpoint

• Describes at least the following:

– Who owns and/or manages each Component and the Communications network

– Who owns the data used by the Components

– Who will provide the inputs and receive the outputs

– What is their current relationship?

– Are there any relationship issues?

• “Who” must be:

– Actual Stakeholders or represented by Stakeholders

– Must be involved in gathering Stakeholder Aspirations

• Highlights any issues to be resolved for a successful implementation

Cost/Benefits and Risk Analysis

• Cost/Benefits:

– Compares the costs of implementation with the expected benefits

– Costs can be estimated fairly accurately

– Benefits may be “notional” and may be to organisations/people not Stakeholders

• Risk Analysis:

– What can go wrong with ITS implementation?

– The likelihood and impacts if it does?

– What should be the mitigation strategy?

– Who should take responsibility for its implementation?

Deployment Programme (1)

• Provides a high-level view of the ITS implementation timeline

• Requires an audit of what already exists to act as the starting point

• Should be produced in conjunction with cost analysis

– Needs to fit with budgetary constraints

– Produces a financial/cost profile

• Provides timings for inclusion in calls for tenders to provide:

Components

Communications

Obsah obrázku text, diagram, řada/pruh, snímek obrazovky

Popis byl vytvořen automaticky